Supplementary Information for Legislative Review

1992 - 1993 Revenue Estimates

Manitoba
Finance

92-07372/

PREFACE

This document has been produced by the Department of Finance and is intended to complement information provided in the 1992-93 Printed Revenue Estimates. It is hoped this additional information will assist members of the Legislature in their review of the Revenue Estimates.

The contents of this supplement are organized in the same manner as the Printed Revenue Estimates in order to allow for ease of use. A Summary by Department provides a summary of all revenues estimated to be collected by each department for 1992-93.

Clayton Manness

Honourable Clayton Manness
Minister of Finance

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1992-93 REVENUE ESTIMATES
SUMMARY BY DEPARTMENT

Department	Current Operating Programs				Revenues Related to Capital			Total Revenue
	Taxation	Other Revenue	Government of Canada	Total	Other Revenue	Government of Canada	Total	
Legislative Assembly	$	$ 1,048,300	$	$ 1,048,300	$	$	$	$ 1,048,300
Executive Council		200		200				200
Agriculture		2,450,500	106,700	2,557,200				2,557,200
Civil Service and Employee Benefits		786,800		786,800				786,800
Consumer and Corporate Affairs	25,000,000	8,148,200		33,148,200				33,148,200
Culture, Heritage and Citizenship		1,248,600	299,600	1,548,200				1,548,200
Education and Training		13,621,400	23,102,300	36,723,700				36,723,700
Energy and Mines	5,146,400	4,877,100		10,023,500				10,023,500
Environment		735,000	100,000	835,000				835,000
Family Services		7,523,200	292,761,100	300,284,300				300,284,300
Finance	2,604,130,500	1,080,000	1,511,900,000	4,117,110,500				4,117,110,500
Government Services		3,398,700	354,400	3,753,100		1,117,900	1,117,900	4,871,000
Health		2,235,600	18,418,300	20,653,900				20,653,900
Highways and Transportation		52,585,000	2,423,000	55,008,000	700,000	10,000	710,000	55,718,000
Housing		1,170,600		1,170,600				1,170,600
Industry, Trade and Tourism		157,700		157,700				157,700
Justice	9,100,000	26,387,900	11,678,500	47,166,400				47,166,400
Labour		9,847,500	160,000	10,007,500				10,007,500
Natural Resources		55,563,400	1,249,800	56,813,200	568,000	30,800	598,800	57,412,000
Northern Affairs		140,000	20,000	160,000	50,000		50,000	210,000
Rural Development		8,487,900		8,487,900				8,487,900
Status of Women		49,600		49,600				49,600
Urban Affairs		109,500	103,500	213,000	64,100	36,800	100,900	313,900
Crown Corporations		141,100,000		141,100,000				141,100,000
Lottery Revenue Transfer		66,027,100		66,027,100				66,027,100
Sale of Government Assets					1,100,000		1,100,000	1,100,000
Other			150,000	150,000				150,000
TOTAL REVENUE BEFORE STABILIZATION TRANSFER	$ 2,643,376,900	$ 408,779,800	$ 1,862,827,200	$ 4,914,983,900	$ 2,482,100	$ 1,195,500	$ 3,677,600	$ 4,918,661,500 (1)

Note (1) In addition, a projected $201,000,000 transfer from the Fiscal Stabilization Fund results in total estimated 1992/93 revenues of $5,119,661,500.

SUPPLEMENTARY INFORMATION

1992 - 93 REVENUE ESTIMATES

CURRENT OPERATING PROGRAMS - TAXATION

SOURCE	RATE OR BASE	TOTAL REVENUE 1992/93
CONSUMER AND CORPORATE AFFAIRS		
a. Insurance Corporations Tax		
- Tax levied on the net amount of premium business transacted in the Province through Insurers, Fraternal Societies and Special Brokers.	2% of the Net Amount of Premiums Payable Under Life and Accident and Sickness Contracts; 3% of the Net Amount of the Premiums Payable Under Any Other Contract of Insurance.	$ 25,000,000
ENERGY AND MINES		
a. Oil and Natural Gas Tax		
- Tax assessed on the oil and gas production from a well or tract producing from privately owned (freehold) oil and gas rights in the Province.	Oil - Formulae Dependent on the Classification of the Oil. Natural Gas - 1.2% on All Produced Natural Gas.	$ 5,146,400
JUSTICE		
a. Land Transfer Tax		
- A graduated tax on the fair market value of most real property transfers in the Province.	0.5% to 1.5% on Property Transfers Over $30,000.	$ 9,100,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1992/93
FINANCE		
a. Canada-Manitoba Income Tax Collection Agreement		
1. Corporation Income Tax		
- Tax levied on active business income of all corporations operating in Manitoba.	Small Corporations - 10%; Large Corporations - 17% Revenue for a fiscal year consists of advance payments and adjustments with respect to prior tax years. Advance payments from the federal government for a tax year are based on Federal estimates of national corporate taxable income and the most recent provincial shares of actual assessed returns for a tax year. Adjustments are made on the basis of actual assessments of provincial corporations for each particular tax year.	$ 103,300,000
2. Individual Income Tax		
- Tax levied on Manitoba residents' personal income from all sources.	52% of Basic Federal Income Tax; 2% Net Income Tax; 2% Surtax on higher income. Revenue for a fiscal year consists of advance payments and adjustments with respect to prior tax years. Advance payments from the federal government for a tax year are based on Federal estimates of national basic tax and the most recent provincial shares of actual assessed returns for a tax year, plus provincial estimates of the provincial net income tax, surtax, and reductions and credits. Adjustments are made on the basis of actual assessments of provincial taxpayers for each particular tax year.	1,234,000,000
Subtotal Canada-Manitoba Income Tax Collection Agreement		$ 1,337,300,000
b. Corporation Capital Tax		
- Tax levied on the paid up capital of corporations. (Except Credit Unions, Cooperatives and Family Farm Corporations).	0.3% of Paid Up Capital Between $1 Million and $10 Million; 0.5% of Paid Up Capital Over $10 Million; 3.0% of Paid Up Capital for Banks, Trust and Loan Corporations.	$ 80,700,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1992/93
FINANCE (Continued)		
c. Gasoline Tax		
- Tax levied on sale of gasoline in the Province.	$0.105 per Litre on Motor Gasoline. Aircraft Gasoline from $0.058 to $0.05 per Litre effective July 1, 1992.	$ 136,500,000
d. Levy for Health and Education		
- Tax levied on all payrolls in excess of $600,000 annually.	Graduated Scale Applied to Payrolls Between $0.6 Million and $1.2 Million; 2.25% of Payroll in Excess of $1.2 Million.	191,800,000
e. Manitoba Succession Duty and Gift Tax		
- Revenue from deferred payments of duty on estates of persons deceased before October 10, 1977 when this tax was eliminated.	As Received from Estates.	55,500
f. Mining Claim Lease Tax		
- Levied on mining claims held by lease in the Province.	$10.00 per Claim.	75,000
g. Mining Tax		
- Tax on profits of mining corporations' Manitoba production.	20% of Adjusted Profits; 1.5% Surcharge on Adjusted Profits.	23,100,000
h. Motive Fuel Tax		
- Tax on fuels, other than gasoline, used in the operation of equipment and for commercial heating. Exemptions are provided for farmers, commercial fishermen, trappers and loggers.	$0.109 per Litre on Diesel Fuel for Highway Use; $0.136 to $0.126 per Litre on Locomotive Fuel effective July 1, 1992; $0.019 per Litre on Commercial Heating Oil; $0.043 per kg. on Propane Not Used for Carburation; $0.057 per Litre on Propane Used for Carburation.	64,000,000
i. Pari Mutuel Tax		
- Tax on wagers placed in a horse race.	7.5% of the Bet on the Selection of One or Two Horses; 12.5% of the Bet on the Selection of Three Horses.	4,500,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1992/93
FINANCE (Continued)		
j. Retail Sales Tax		
- Tax on consumption of most tangible personal property goods consumed, purchased or brought into the Province and on specific services. Exemptions are provided for food items, childrens clothing and footwear, prescription drugs, farm implements, books, newspapers, periodicals, prepared foods under $6.00 and 1-800 toll line charges effective May 1, 1992.	7% of the Selling Price.	$ 581,000,000
k. Revenue Act, 1964, Part I		
- Tax on consumption of electricity, natural gas and coal with some exceptions for domestic and farm heating uses.	7% of the Selling Price.	54,600,000
l. Tobacco Tax		
- Tax on consumption of cigarettes and tobacco products.	$0.98 per Cigarette and $0.053 per Gram on Fine Cut Tobacco; 41% to 57% of the Selling price on Cigars.	128,700,000
m. Environmental Protection Tax		
- Tax on products which can be reused or recycled for which a deposit/return systems is not in place.	Non-Deposit Alcoholic Beverage Containers - Bottles Under 750 ml - $0.05 - Aluminum and Other Cans - $0.10 - Bottles Over 750 ml and Non-Returnable Beer Bottles - $0.10.	1,800,000
TOTAL FINANCE		**$ 2,604,130,500**
TOTAL CURRENT OPERATING PROGRAMS - TAXATION		**$ 2,643,376,900**

SUPPLEMENTARY INFORMATION

1992 - 93 REVENUE ESTIMATES

CURRENT OPERATING PROGRAMS - OTHER REVENUE

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
LEGISLATIVE ASSEMBLY		
a. Audit Fees		
- Audit Fees	Audit Manager 2 - $59.05 per Hour Audit Manager 1 - $51.75 per Hour Audit Supervisors - $46.60 per Hour Audit Accountant 2 - $39.20 per Hour Audit Accountant 1 - $31.40 per Hour	$ 831,200
b. Contributions to Legislative Assembly Retirement Allowances Fund		
- 7% of Annual Indemnity and Allowances	N/A	$ 205,000
c. Private Bills		
- Sale to Public by Queen's Printer:		$ 12,000
Hansard	$1 per Issue; $60 per Session	
Votes and Proceedings	$1 per Issue; $40 per Session	
Journals	$50 per Session	
d. Sundry	N/A	$ 100
TOTAL LEGISLATIVE ASSEMBLY		$ 1,048,300
EXECUTIVE COUNCIL		
a. Sundry		
- Sale of Orders in Council	$0.50 per Page Plus $2 for Certification	$ 200

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
AGRICULTURE			
a. Emergency Interest Rate Relief	Interest Collected on Outstanding Loans	$	150,000
b. Fees			
- Cattle Brands	75% of Operating Costs ($20 - $25/5 Years)	$	18,000
- Milk and Cream Testers' and Graders' Licences	$10 per Year		1,800
- Cheese and Butter Makers' Licences	$25 per Year		1,300
- Margarine Licences	$100 Manufacturer $25 Warehouse		200
- Pasteurizer Operators' and Milk Receivers' Licences	$10 Milk Receiver $25 Pasteurizer Operator		1,700
- Poultry Dealers' Licences	$15 Main Branch $3.75 Branch		500
- Turkey Flock Blood Testing	$20 per Flock Plus $0.18 per Bird Over 100 Birds		6,000
- Poultry Flock Blood Testing	$11 per Year Plus $0.06 per Bird Over 100 Birds		16,200
- Dairy Plant Licences	$100 per Year		3,100
- Livestock Dealer Licences	$100 per Year		19,000
- Veterinary Diagnostic Fees	By Schedule		455,600
- Artificial Insemination	$10 per Artificial Insemination Technician/Assistant Licence $100 per Semen Producing Agency $500 per Semen Producing Business (Bovine) $100 per Semen Producing Business (Porcine) $10 per Embryo Transfer/Implant Technician Licence $15 per Embryo Transfer Practitioner Licence (Restricted and Unrestricted) $25 per Embryo Transfer Centre/Agency Licence		1,000

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
AGRICULTURE (Continued)			
b. Fees (Continued)			
- Veterinary Medical Act	$35 Annual Registration Fee for Veterinarians $10 Annual Registration Fee for Animal Health Technicians $35 New Member Examination Fee for Veterinarians $10 new Member Examination Fee for Animal Health Technicians	$	11,500
- Plant Pathology Diagnostic Services	$10 per Non-Agricultural Sample $30 per Commercial Laboratory Sample		3,000
- Tree Pruner's Licences	$20 Initial $10 Annual		2,800
- Farm Machinery Licences	$30 Dealer $30 Vendor		15,100
- Pesticide Dealers' and Applicators' Licences	$15 Dealer - Initial $15 Applicator - Every 4 years		21,500
- Lease Rentals Crown Land	Hay and Grazing - $1.59 per Animal Unit Month Annual Cropping - 25% of Crop Value		1,324,800
- Grazing Permits/Hay Permits	$1.59 per Animal Unit Month		85,000
- Local Government District Portion of Administration re: Crown Lands	10% of Local Government District Revenue $10 per Disposition		9,000
- Assignment Fee on Crown Lands	In-Family Transfer - $50 Unit Transfer - $200 Plus $20 per Parcel		5,600
		$	2,002,700
c. Sundry			
- Multi-Media Extension Courses	$25 per Registration	$	35,000
- Sale of Publications	Varied		500
- Bills of Lading	$3 per Book		2,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
AGRICULTURE (Continued)		
c. Sundry (Continued)		
- Swine Record Keeping Systems	$20 per Record Set	$ 800
- Farm Machinery Contracts and Act and Regulations	Act - $8.40 (Including Regulations) Contracts (New Machinery) - $0.70 Contracts (Used Machinery) - $2.50	2,200
- Manitoba Markets Weekly Report	$37 per Year	3,700
- Manitoba Agriculture Yearbook	$5 per Book	1,800
- Computer Software Sales	$15 per Diskette	900
- Field Drainage	$100 per Quarter Section	2,500
- Sale of Guide to Chemical Control of Weeds and Plant Diseases	$5 per Book	47,000
- Agricultural Extension Centre, Brandon Course Registration	Varied, $5, $10 or More Depending on Nature of Course.	10,000
- Agricultural Extension Centre, Brandon Facilities	By Schedule	190,900
		$ 297,800
TOTAL AGRICULTURE		**$ 2,450,500**
CIVIL SERVICE AND EMPLOYEE BENEFITS		
a. Boards, Commissions and Government Agencies Receipts		
- Employee Assistance Program	$1 per Employee Bi-weekly	$ 72,000
- Pension Costs	Recovery of Employer's Share of Benefit Costs	289,800
- Workers Compensation Costs	Recovery of 100% of Actual Costs	425,000
TOTAL CIVIL SERVICE AND EMPLOYEE BENEFITS		**$ 786,800**

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
CONSUMER AND CORPORATE AFFAIRS			
a. Commissioners for Oaths and Notary Public Fees	By Schedule	$	115,500
b. Corporate and Business Fees			
- Business Names Registration	$20	$	149,000
- Articles of Incorporation	$250 (Share Capital) $60 (Non-Share Capital)		490,000
- Amendment of Articles	$125 (Share Capital) $30 (Non-Share Capital)		70,000
- Registrations	$250		135,000
- Annual Returns	$30		1,021,000
- Corporate and Business Name Reservations	$25 Corporate $10 Business		225,000
- Miscellaneous - Filing of Notices, etc.	$1 - $250		310,000
		$	2,400,000
c. Insurance Act Fees	By Schedule	$	660,000
d. Permits and Licences			
- Direct Sellers' Licence Fees	$15 - $55	$	94,200
- Vendor Licence Fees	$125 - $500		90,300
- Collection Agents' Licence Fees	$275 - $500		12,900
- Bedding and Upholstery Permit Fees	$55 - $100		32,200
- Hearing Aid Certificate Fees	$28 - $224		1,900
- Collector Registration Fees	$50		7,000
- Miscellaneous	N/A		1,000
		$	239,500

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
CONSUMER AND CORPORATE AFFAIRS (Continued)			
e. Public Utilities Board Fees			
- Review of Rate Applications	Tariff Set Out in Regulation; By Application as Set Out in Regulation	$	2,368,300
- Transit Utilities	$10		2,500
- Water and Sewer Municipalities	$10		2,500
- Licences	$550 Initial Cemetery Licence; $275 Renewal $550 Initial Mausoleum Licence; $275 Renewal $27.50 Columbarium Licence $110 Crematory Licence $27.50 Owner's Licence to Sell $27.50 Initial/Renewal Agents' Licence to Sell; $550 Transfer $25 Licence to Sell Pre-Arranged Funeral Plans		5,000
- Appeals Under The Highways Protection Act	$50		400
		$	2,378,700
f. Securities and Real Estate Agents Act Fees	By Schedule	$	2,320,000
g. Fees			
- Co-op and Credit Union/Caisse Populaire	By Act	$	28,000
- Residential Tenancies	By Act		3,500
		$	31,500
h. Sundry	N/A	$	3,000
TOTAL CONSUMER AND CORPORATE AFFAIRS		$	**8,148,200**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
CULTURE, HERITAGE AND CITIZENSHIP		
a. Advertising Services		
- Advertising Services		$ 53,000
Brokerage Fee:		
- Program Advertising	1.75% of Advertising Cost	
- Career Advertising	3.00% of Advertising Cost	
- Legal Tender and Hearing Notices	3.00% of Advertising Cost	
Media Estimating	$45.00 per Hour	
Media Planning	$50.00 per Hour	
Production Co-ordination	$45.00 per Hour	
Trafficking	$35.00 per Hour	
- Information Services	$50.00 per Hour	5,000
Videotape Dubbing		
		$ 58,000
b. Manitoba Film Classification Board		
- Classification Fees		$ 79,200
Commercial Public Exhibition:		
Film 35 mm or Over	$24 per Reel	
Film Not Over 16 mm	$5 per Reel	
Trailers	$50 Each	
Video	$2 per Minute	
Non-Commercial Public Exhibition:		
Film, Videotape or Videodisc	$2.50 per Title	
- Licence Fees		93,300
Film 35 mm	$450	
Film 16 mm	$35	
Home Use Videotape Distributor	$250	
Video Retailer	$75	
		$ 172,500
c. Provincial Archives		
- Reproduction Fees:		$ 38,000
Labour - Camera	$33.75 per Hour	
Labour - Process	$36.60 per Hour	
Supplies	Mark-Up 33%	
Photocopies	$0.15 per Copy	
Microprints	$0.50 per Copy	
Photographic Reproductions	By Schedule	

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
CULTURE, HERITAGE AND CITIZENSHIP (Continued)		
c. Provincial Archives (Continued)		
- Records Centre Fees:		
Records Destruction	$2.00 per Box	$ 70,400
Records Storage	$3.75 per Box per Annum	
Document Retrieval	$1.50-$4.50 based on Level of Service	
		$ 108,400
d. Queen's Printer		
- Manitoba Gazette		$ 324,300
Annual Subscriptions:		
- Parts I and II	$83.55 per Set	
- Parts I or II	$55.70 Each	
Single Issues:		
- Parts I and II	$4.65 per Set	
- Parts I or II	$2.35 Each	
Publication Fees for Notices and Regulations	By Schedule	
- Statutory Publications	By Schedule	444,500
- Reproduction and Graphic Services	By Schedule	75,000
- Audio and Photographic Services	By Schedule	35,000
- Print Tendering Brokerage Fee	5% of Print Purchase	23,100
		$ 901,900
e. Sundry		
- Legislative Library		
Reproduction Fees:		$ 7,800
- Microprints	$0.50 per Copy	
- Photocopies	$0.10 per Copy	
Subscription Fees	$40 per Year	
Interlibrary Loans	By Schedule	
TOTAL CULTURE, HERITAGE AND CITIZENSHIP		**$ 1,248,600**

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
EDUCATION AND TRAINING			
a. Fees			
- Professional Certification Fees	By Schedule	$	84,100
- Student Records Fees	$12 per Transcript		17,300
- Manitoba School for the Deaf	Based on Actual Historic Costs		450,300
- Independent Study Program Fees	By Schedule		568,300
- Technology Training Program Course/Workshop Fees	$30 per Day		32,000
- Post-Secondary Tuition Fees	Community College Tuition Fees - $750 per Regular Day Course - $120 per Evening Course - Special/High Cost Courses set by Schedule		6,064,800
	Stevenson Aviation and Technical Training Centre Non-Destructive Testing - $180 per Day Avionics - $70 per Day		73,100
	Manitoba Technical Training Centre - Based on Community College Fee Structure		19,800
- Private Vocational Schools Registration Fees	$175 First Course $100 each Additional Course $765 Maximum		20,000
		$	7,329,700
b. Sundry			
- Schools Finance Branch Administration Charge	By Agreement with the Public Schools Finance Board	$	176,400
- Technology Training Program In-Service Charges	$140 per Day		4,000
- Instructional Resources and Library and Materials Production Library Fines	By Schedule		2,100

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
EDUCATION AND TRAINING (Continued)			
b. Sundry (Continued)			
- Management Information System Information Centre - Label Fees	By Schedule	$	1,500
- Independent Study Program - Materials and Supplies	By Schedule		8,000
- Curriculum Services - Recovery of Seconded Staff Salaries	By Agreement with User Groups		102,400
- Manitoba School for the Deaf - Miscellaneous	N/A		3,800
- Colleges and Administration (Post-Secondary) - Bookstore, Parking, Food Services, Sales of Training, Residence Fees, Shop Charges, and Other Miscellaneous	By Schedule		5,993,500
		$	6,291,700
TOTAL EDUCATION AND TRAINING		$	13,621,400
ENERGY AND MINES			
a. Minerals			
- Application for Permit Fee	$250 per Permit	$	500
- Recording Claims and Claim Tag Fee	$10 Unsurveyed Claim Recording Fee $3 per Set of Four $15 per Set of Duplicates $25 Surveyed Claim Recording Fee		10,000
- Filing Report of Work Fee (Claims)	$5 per Disposition per Year		23,400
- Application for Lease or Renewal Fee	$10 per Disposition		100
- Mining Claim Lease Rentals	$7.50 per Hectare per Year - $120 Minimum $10 per Hectare per Year for Non-Producing Leases - $160 Minimum		260,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
ENERGY AND MINES (Continued)		
a. Minerals (Continued)		
- Change of Area of Mineral Lease	$100 per Change	$ 1,000
- Airborne Geophysical Licence Fee	$100 per Licence	100
- Surface Lease and Permit Rentals	$1 per Acre - $5 Minimum	15,000
- Application for Surface Leases/Renewals	$10 per Application	1,400
- Forfeiture of Payment in Lieu of Work Commitment (Claims)	By Schedule	232,000
- Order in Council Lease Rentals	$7.50 per Hectare per Year - $120 Minimum $10 per Hectare per Year - $160 Minimum (renewal lease not in production).	950,000
- Potash Rental Fees	Based on Consumer Price Index	32,000
- Miscellaneous Lease Rentals	$2 per Acre	2,000
- Special Permit Rental	Set by Department	18,500
- Registration and Ongoing Fees	By Schedule	20,000
- Relief From Forfeiture	$25 per Disposition	5,000
- Prospecting Licence and Replacements	$10 per Licence	5,000
- Drilling Bore Hotel Licence	$25 per Licence	200
- Searches and Abstract Fees	By Schedule	2,000
- Maps/Photocopy Fees	By Schedule	12,000
- Assessment Fees	$0.25 per Page Photocopied - $1 Minimum Map Photocopies Charged at Cost	3,500
- Application for Certificate of Survey - Mining	$15 per Certificate	1,000
- Application for Extension of Time (Mineral Disposition or Lease)	$25 per Disposition	600

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
ENERGY AND MINES (Continued)		
a. Minerals (Continued)		
- Order in Council Fee - Mining	$100 per O.I.C.	$ 500
- Application to the Mining Board	$250 per Application	500
- Casual Permit Application Fees	$10 per Permit	8,000
- Casual Permit Royalties	By Schedule	105,000
- Exploration Permit Application Fees	$10 per Application	300
- Exploration Permit Report of Work Fee	$5 per Permit	400
- Exploration Permit Cash Payment in Lieu of work	By Schedule	5,000
- Quarrying Lease Application Fees and Renewals	$10 per Application	800
- Application for Extension of Time (Quarry Mineral Disposition)	$25 per Disposition	600
- Quarrying Lease Rental Fees	$18.50 per Hectare Other than Peat $5 per Hectare for Peat	350,000
- Quarrying Lease Mineral Royalties	Varied	600,000
- Application for Reduction of Area (Quarry Lease or Exploration Permit)	$10 per Lease/Permit	300
- Registration of Documents Fees	$5 per Disposition	500
- Order in Council Fees	$100 per Order in Council	300
- Application for Relief from Forfeiture	$25 per Disposition	2,500
- Application to the Mining Board (Quarrying)	$250 per Application	500
- Application for Registration Certificate	$10 per Certificate	10,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
ENERGY AND MINES (Continued)		
a. Minerals (Continued)		
- Drilling Bore Hole Licence (Quarrying)	$25 per Licence	$ 600
- Application for Surface Lease and Renewals	$10 per Application or Renewal	100
- Surface Lease Rentals (Quarrying)	$5 per Hectare - $100 Minimum	5,000
- Examination of Records Fees	$0.75 per Disposition $1.50 per Recorded Document $3.00 per Mail/Telephone Request	800
		$ 2,687,000
b. Petroleum		
- Exploration Reservations Bonus	Voluntary Bid	$ 75,000
- Exploration Reservation Application Fees	$250 per Application $50 per Extension	1,300
- Exploration Reservation Rentals	$1.25 per Hectare per Year Initial Term $2.50 per Hectare per Year Extension Period	4,000
- Oil and Natural Gas Lease Bonus	Voluntary Bid	75,000
- Oil and Natural Gas Lease Application Fees	$50 per Application $25 per Renewal $100 per Reinstatement	2,000
- Oil and Natural Gas Lease Rentals	By Schedule	58,700
- Oil and Natural Gas Lease Royalties	Sliding Scale	1,816,400
- Subscription and Supplements	By Schedule	8,400
- Search of an Exploration Reservation or Lease	$2 per Verbal Search $10 per Written Search	3,200
- Registration and Transfer Fees	By Schedule	13,000
- Geophysical and Drilling Licences	$150 Drilling Licence $150 Geophysical Licence $50 Equipment Licence $100 Operators Permit	11,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
ENERGY AND MINES (Continued)		
b. Petroleum (Continued)		
- Photocopies and Map Fees	$10 Certified Copy Exploration Reservation Or Lease $25 per Set Well Location Key List Maps - Varied $0.25 per Page for Photocopying	$ 6,400
		$ 2,074,500
c. Sundry		
- Publications	By Schedule	$ 12,000
- Other	Employee Recoveries, Other Miscellaneous Revenue	103,600
		$ 115,600
TOTAL ENERGY AND MINES		$ 4,877,100
ENVIRONMENT		
a. Sundry		
- Technical Services Lab User Fees	$1.30 per Dominion Bureau of Statistics Unit Variable Rate (up to $30) per Sample General Public Charge All External Clients Charges	$ 390,000
- Emergency Response Recovery	Actual costs recovered from responsible party.	75,000
- Environment Review Panel Costs	Recovery of All Costs Incurred by Joint Panels Environmental Assessment from Project Proponents	250,000

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
ENVIRONMENT (Continued)			
a. Sundry (Continued)			
- Air Monitoring Costs	Recovery of All Costs Incurred Related to Monitoring of Environmental Licence Standards	$	15,000
- Miscellaneous	Varied		5,000
TOTAL ENVIRONMENT		$	735,000
FAMILY SERVICES			
a. Levy for Local Government Welfare Purposes in Unorganized Territory	3 Mills on Each Dollar of the Equalized Assessment, to a Maximum of $210,000	$	210,000
b. Vital Statistics Certificates	Fee Schedule	$	1,973,900
c. Sundry			
- Manitoba Development Centre	Residential Fee Charges $0 - $24.90	$	531,100
- Fees	Clothing Charges to Residents Cost Recovery		
- Meal Recoveries	$1.90 per Meal		71,300
- Maintenance of Children	N/A		1,518,600
- Welfare Recoveries:			
- Maintenance Orders	N/A		1,500,000
- Welfare Liens	N/A		220,000
- Overpayment Recoveries	N/A		180,000
- Federal Recoveries - Old Age Security/Guaranteed Income Supplement/Canada Pension Plan Payment	N/A		200,000
- Public Trustee	N/A		350,000
- Miscellaneous	N/A		500,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
FAMILY SERVICES (Continued)		
c. Sundry (Continued)		
- Human Resource Opportunity Centres	Sales of Miscellaneous Products	$ 68,300
- Miscellaneous	N/A	200,000
		$ 5,339,300
TOTAL FAMILY SERVICES		$ 7,523,200
FINANCE		
a. Refund of Prior Years' Expenditures	Represents consolidated government department receipts related to refunds of expenditures recorded in previous years that cannot be credited to the current years' appropriations pursuant to Section 22(3) of the Financial Administration Act.	$ 1,000,000
b. Sundry	N/A	$ 80,000
TOTAL FINANCE		$ 1,080,000
GOVERNMENT SERVICES		
a. Boards, Commissions and Government Agencies Receipts		
- Workshop/Renovations	Cost of Material and Labour	$ 3,000
- Office Equipment	Varied	80,000
- Materials Distribution	Weighted Cost per Item	485,000
- Telecommunications	Based on Current M.T.S. Rates	92,000

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
GOVERNMENT SERVICES (Continued)			
a. Boards, Commissions and Government Agencies Receipts (Continued)			
- Postal Services	Based on Current Postal Rates	$	221,700
- Accommodation Development Minor Projects	Cost Basis		20,000
- Land Acquisition	$80 per Hour - Appraisals $105 per Hour - Acquisitions		150,000
- Land Value Appraisal Commission	$300 per Hour		15,500
		$	1,067,200
b. Rentals from Various Government Properties			
- Housing	Individual Unit Assessment	$	16,300
- Space Rental	Real Estate Market Rate		782,600
- Cafeterias	By Tender		183,600
- Land Rental	Real Estate Market Rate		900
- Gimli Properties	Varied		398,900
- Security and Parking - Parking Meters	City of Winnipeg Rates		120,500
		$	1,502,800
c. Sundry			
- Selkirk Linen	Recovery of Utility Costs Supplied through the Selkirk Mental Health Centre	$	206,000
- Selkirk General Hospital	As Above		70,700
- Manitoba Data Services	Recovery of Hydro Costs at Winnipeg Hydro Rates		266,200

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
GOVERNMENT SERVICES (Continued)		
c. Sundry (Continued)		
- Manitoba Government Employees' Association	Based on Time Away	$ 19,300
- Government Building Washrooms	N/A	2,300
- Globe and Mail	N/A	400
- Manitoba Telephone System - Pay Stations	Percentage of Collections	3,800
- Other	N/A	7,100
- Security and Parking - Parking Fines	City of Winnipeg Rates	120,500
- Office Equipment	Varied	25,000
- Material Supply		24,000
- Inventory Sales	Weighted Cost per Item	
- Confiscated Firearms	By Auction	
- Federal Sales Tax Rebates (Institutions)	By Schedule	
- Telecommunications	Current M.T.S. Rates	68,400
- Postal Services	Current Postal Rates	8,000
- Land Value Appraisal Commission	$300 per Hour	7,000
		$ 828,700
TOTAL GOVERNMENT SERVICES		$ 3,398,700

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
HEALTH			
a. Sundry			
- Dental Mechanics Licence	Denturist $100 per Year Dental Health Worker $10 per Year Dental Assistant $10 per Year	$	6,800
- Maintenance of Patients	Brandon Mental Health Centre - $198 Selkirk Mental Health Centre - $181		276,700
- Board and Living Accommodation	Varied		120,000
- Medical Supplies and Home Care Equipment	Cost Plus 25%		120,000
- Per Diem Charges to Chronic Patients in Mental Health Centres	$25.65 - Average Rate		1,554,100
- Miscellaneous	N/A		158,000
TOTAL HEALTH		$	2,235,600
HIGHWAYS AND TRANSPORTATION			
a. Automobile and Motor Carrier Licences and Fees			
- Vehicle Registration and Related Fees	By Schedule	$	37,790,000
- Personalized Plates	$75		27,000
- Single Trip Certificates			
- Fees	$0.009 per Km for Each 1000 Kg of Load Carried, Not Less than $6 for U.S. Carriers and $20 for Manitoba Public Insurance Corporation Coverage		450,000
- Overweight Fees	$0.036 per Km per 1000 Kg in Excess of Maximum Weight for the Vehicle		260,000
- Overdimensional Fees	By Schedule		250,000
- Taxicab Licences and Fees	By Schedule		100,000
		$	38,877,000

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
HIGHWAYS AND TRANSPORTATION (Continued)			
b. Drivers' Licences			
- Driver Licence Fees	$13 per Application	$	9,162,000
- Road Test Fees	By Schedule		822,000
- Written Test Fees	By Schedule		458,000
- Sundry and Searches	Accident Report Fee $5 Driver Abstract $4		410,000
		$	10,852,000
c. Licence Suspension Appeal Board		$	175,000
- Licence Suspension Appeal Board	$100 per Application		
- Medical Review Committee	$40 per Application		
d. Municipalities Shared Cost Receipts	100% Cost Recoverable	$	881,000
e. Sundry			
- Refunds for Services	100% Cost Recoverable	$	1,268,000
- Northern Airports	By Schedule		300,000
- Miscellaneous Services	N/A		202,000
- Fees for Access and Building Applications and Permits	$50 per Application		30,000
		$	1,800,000
TOTAL HIGHWAYS AND TRANSPORTATION		$	**52,585,000**

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
HOUSING			
a. Property Administration	Within Prescribed Levels under various Federal/Provincial Cost-Shared Housing Programs	$	571,200
b. Canada Mortgage and Housing Corporation (C.M.H.C.) - Delivery and Administration Fees	Negotiated Rates with Canada Mortgage and Housing Corporation for Program Delivery and Administration	$	596,400
c. Sundry	N/A	$	3,000
TOTAL HOUSING		$	1,170,600
INDUSTRY, TRADE AND TOURISM			
a. Sundry			
- Manitoba Bureau of Statistics	Publications/Custom Data Services	$	25,000
- Royalties - Technology Commercialization	N/A		56,000
- Business Resource Centre	Seminar/Course Fees Varied		7,000
- Manufacturing Adaptation	Interest Collected on Loans		34,700
- Venture Capital	Dividend Income		20,000
- Cooperative Loans and Loans Guarantee Board	Lease of Fish Packing Plant		15,000
TOTAL INDUSTRY, TRADE AND TOURISM		$	157,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
JUSTICE		
a. Law Fees		
- Court of Appeal	By Schedule	$ 19,000
- Court of Queen's Bench	By Schedule	3,822,200
- Sheriffs	By Schedule	204,000
- Great Library Services	By Schedule	31,000
		$ 4,076,200
b. Fines and Costs		
- Provincial Court - Criminal/Family/Youth	Varied	$ 5,877,800
- Court of Queen's Bench	Varied	38,200
		$ 5,916,000
c. Land Titles Fees		
- Real Property Fees	By Schedule	$ 5,277,900
d. Municipalities Shared Cost Receipts		
- Extension Policing Service Agreements and Municipal Sub-Contracts	By Formula	$ 1,743,500
e. Personal Property Registry		
- Personal Property Fees	By Schedule	$ 3,023,900
f. Public Trustee		
- Asset Management	By Schedule	$ 1,414,200
- Capital Disbursements	2 1/2% Administration Fee	71,000
- Capital Receipts	2 1/2% Administration Fee	371,300
- Escheats to the Crown	Unclaimed Estates	1,120,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
JUSTICE (Continued)		
f. Public Trustee (Continued)		
- Estates Inspectors	By Schedule	$ 69,000
- Income Disbursements	3% Administration Fee	624,800
- Income Receipts	3% Administration Fee	893,100
- Income Tax Preparation	Per Hour Rate - $30 for First Half-Hour; $30 per Hour Thereafter	173,300
- Legal Fees	By Solicitor's Tariff Schedule	92,800
		$ 4,829,500
g. Sundry		
- Law Society - Law Library Grant	By Agreement	$ 180,000
- Law Foundation - Law Library Grant	By Agreement	85,000
- Sundry Policing - Manitoba Hydro - Sundance	By Agreement - 100% Cost Recoverable	75,000
- Licence Fees - Private Investigators' and Security Guard	By Schedule	91,500
- Unsatisfied Judgement Fund Recoveries	By Court Decision	20,000
- Provincial Correctional Institutions Recoveries for Federal Prisoners	Per Diem Based on Actual Quarterly Costs	356,000
- Vehicle Impoundment Fees	By Schedule	90,000
- Victim's Assistance Recoveries	Recovery of Victim's Assistance Programming Costs from Federal Surcharge Trust Fund	110,000
- External Transcription Fees	Rates Range from $1.70 to $2.20 per Page of Transcript and $0.30 per Copy Page	198,400

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
JUSTICE (Continued)		
g. Sundry (Continued)		
- Fine Option Registration Fee	Registration Fee Eliminated	$ .....
- Miscellaneous	Varied	315,000
		$ 1,520,900
TOTAL JUSTICE		**$ 26,387,900**
LABOUR		
a. Permits and Licences		
- Fees for Amusement Rides Inspection	By Schedule	$ 3,100
- Fees for Electrical Inspections/Approvals	By Schedule	65,000
- Fees for Electricians' Examinations and Licences	By Schedule	190,000
- Fees for Power Engineers' Examinations and Certificates	By Schedule	85,000
- Fees for Licences, Examinations and Permits Under The Gas and Oil Burner Act	By Schedule	180,000
- Fees for Elevator Permits	By Schedule	196,500
- Fees for Design Registration for Elevators	By Schedule	4,700
- Fees for Design Registration/Shop Inspections	By Schedule	38,000
- Fees for Boiler, Pressure Vessels and Refrigeration Inspections	By Schedule	515,300

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
LABOUR (Continued)			
a. Permits and Licences (Continued)			
- Fees for Testing and Retesting Of Welders	By Schedule	$	15,000
- Fees for Hairdressers' and Barbers' Examinations and Licences	By Schedule		32,000
- Fees for Apprenticeship Registrations, Examinations and Certificates	By Schedule		30,000
- Subscription Fees for Manitoba Labour Board Publications	Varies		6,700
- Fees for Employment Agency Licences	By Schedule		3,500
- Fees for Fire College Training Courses	Varies		43,200
- Fees for Registration of Pension Plans and for Annual Returns	By Schedule		260,000
- Fees for Blaster Certificates	By Schedule		1,500
- Miscellaneous	N/A		5,000
		$	1,674,500
b. Sundry			
- Fires Prevention Fund	100% of Fires Prevention Program Costs	$	3,500,000
- Workers Compensation Board	Agreement with Workers Compensation Board for Recovery of Costs Related to Workplace Safety and Health and Worker Advisor Programs		4,653,000
- Other	N/A		20,000
		$	8,173,000
TOTAL LABOUR		$	9,847,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
NATURAL RESOURCES		
a. Fisheries		
- Live Fish Holding Permit and Live Fish Farming Licences	$15	$ 600
- Commercial Bait Fishing Licence	$50 - First Block $50 Each Additional Block	12,500
- Commercial Live Bait Fish Dealers' Licence	$10	200
- Commercial Fishing Licence - General	By Schedule	60,500
- Manitoba Hydro - Grand Rapids Hatchery Support	By Agreement	90,000
- Miscellaneous Sales	Varied	11,900
- Miscellaneous Fishing Revenues	N/A	600
		$ 176,300
b. Forestry		
- Timber Permits	By Schedule	$ 95,000
- Timber Sales	By Schedule	392,400
- Forest Management Licences	By Schedule	865,500
- Timber Seizure/Trespass	2 x Dues Plus Costs Unintentional 4 x Dues Plus Costs Intentional	2,000
- Hay and Grazing Permits	By Schedule	2,400
- General Permits	By Schedule	5,200
- Sawmill and Timber Dealers' Licences	$15 - Sawmill/Lumber Planner $15 - Timber Dealer	2,000
- Miscellaneous Receipts	N/A	76,500
- Nursery Stock	$250 per Thousand	37,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
NATURAL RESOURCES (Continued)		
b. Forestry (Continued)		
- Forest Renewal Charge	$0.65 per Cubic Metre-Softwoods $0.15 per Cubic Metre-Hardwoods	$ 100,000
- Fire Protection Charge	$0.17 per Cubic Metre	116,600
		$ 1,695,100
c. Lands		
- Lot Development Fees	Not to Exceed Actual Development Costs	$ .....
- Lot Rental - Vacation Home	By Schedule	186,000
- General Permits - Miscellaneous Leases	By Schedule	366,200
- Wild Rice Licences	By Schedule	37,500
- Miscellaneous Receipts	By Schedule	20,000
- Lot Rental - Recreational Undeveloped	2.8% of Appraised Market Value	15,000
		$ 624,700
d. Parks		
- Vacation Home Lot Rentals Within Parks	By Schedule	$ 2,478,700
- Administration Charges	By Schedule	16,500
- Lot Development Fees	Not to Exceed Actual Development Costs	100,000
- Service Levy/Fees Private Parklands	By Schedule	48,400
- Sundry Services	N/A	12,000
- Vacation Cabin Rentals	By Schedule	65,000
- Falcon Games Area	By Schedule	41,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
NATURAL RESOURCES (Continued)		
d. Parks (Continued)		
- Falcon Golf Course Fees	By Schedule	$ 422,800
- Falcon Ski Hill Charges	By Schedule	13,000
- Camping Fees	By Schedule	1,641,500
- Park Entrance Fees	By Schedule	885,000
- Lot Rental - Public Service	By Schedule	10,000
- Land Use Permits/Licences - Controlled	By Schedule	50,000
- Commercial Lot Rental	Varied	214,400
- Miscellaneous	N/A	57,000
		$ 6,055,800
e. Regional Services		
- Fire Suppression Costs	Cost Recovery	$ 700,000
- Licences	$25	21,500
- Miscellaneous Receipts	N/A	36,000
		$ 757,500
f. Surveys and Mapping		
- Sale of Surveying Services	Varied	$ 10,000
- Sale of Geographic Services	Varied	35,000
- Miscellaneous	Varied	500
- Sale of Maps and Prints	Schedule	275,000
- Sale of Remote Sensing Products and Services	Varied	175,000
		$ 495,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
NATURAL RESOURCES (Continued)		
g. Vendor Licence Sales		
- Sport Fishing Licences	By Schedule	$ 1,597,500
- Big Games Licences	By Schedule	1,825,900
- Game Bird Licences	By Schedule	925,500
- Trappers' Licences	By Schedule	45,300
- Sundry Licences and Permits	By Schedule	12,100
- Park Entrance Fees	By Schedule	2,300
		$ 4,408,600
h. Water Resources, Engineering and Construction		
- Water Power Rentals	By Schedule	$ 40,702,200
- Water Drilling Licences	$10 per Rig	1,000
- Services to Conservation Districts and Rural Municipalities	Cost Recovery - Conservation Districts $250 per Crew Day Plus 15% for a Written Report - Rural Municipalities	94,400
- Water Rights Application Fees and Water Use Charges	By Schedule	85,300
- Sale of Sandbags	$0.50 per Bag	4,000
		$ 40,886,900
i. Wildlife		
- Manitoba Habitat Enhancement - Land Use Program	By Schedule	$ 120,000
- Fur Royalties	By Schedule	30,000
- Miscellaneous	N/A	1,300
		$ 151,300

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
NATURAL RESOURCES (Continued)		
j. Sundry		
- Employee Board and Lodging	Varied	$ 182,700
- Limestone Environmental Monitoring and Impact Study	By Agreement	95,000
- Miscellaneous	N/A	18,000
- Transient Accommodation Facilities	By Schedule	16,000
		$ 311,700
TOTAL NATURAL RESOURCES		$ 55,563,400
NORTHERN AFFAIRS		
a. Sundry		
- Rental Contracts	Rental of two properties in South Indian Lake	$ 60,000
- Recoveries from Community Councils	Surplus funds from community operations and capital projects	30,000
- Property Tax on Unorganized Territory	Unallocated property taxes	50,000
TOTAL NORTHERN AFFAIRS		$ 140,000

FEE OR CHARGE	LEVEL OR BASIS		TOTAL REVENUE 1992/93
RURAL DEVELOPMENT			
a. Fees			
- Municipal Board Fees	By Schedule	$	25,000
- Municipal Planning Fees	$200 - Application Fee $100 - Lot Fee		280,000
		$	305,000
b. Municipalities Shared Cost Receipts			
- Local Government Districts	Full Recovery of Administrators' Salaries per Civil Service Salary Schedule and Estimated Expenses.	$	399,700
- Municipal Officials Directory	$5 per Copy		7,000
- Municipal Water Billing Program	$300 per Thousand Bills Issued		20,000
- Police Services Levy	$5 per Capita on those Municipal Corporations Not Required by the Municipal Act to Provide Police Protection		1,200,400
- Recovery of Municipal Assessment Expenditures	Recovery of 75% of Estimated Expenditures		4,380,600
- Computerization of Municipal Assessment Functions	Recovery of 50% of Estimated Expenditures		1,058,400
- Computerized Tax Statements and Equipment Analysis	Cost Recovery Based on Staff Time and Operating Costs		125,800
- Receipts from Planning Service Projects Agreements	Fee Schedule Based on Current Rate of Salaries		20,000
- Sale of Maps, Booklets and Reports	Varied		6,000
- Salary Recoveries Re: Construction Projects	Hourly Rates Comparable to the Private Sector, Based on Actual Time Spent on Projects		600,000
		$	7,817,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
RURAL DEVELOPMENT (Continued)		
c. Permits and Licences	By Schedule	$ 350,000
d. Sundry	N/A	$ 15,000
TOTAL RURAL DEVELOPMENT		$ 8,487,900
STATUS OF WOMEN		
a. Sundry		
- Interchange Canada Program	Cost Recovery	$ 49,600
URBAN AFFAIRS		
a. Canada-Manitoba-Winnipeg Tripartite Agreement for the Development of the Winnipeg Core Area	Recoveries from the City of Winnipeg for their share of provincial expenditures approved under the Agreement.	$ 104,500
b. Sundry	N/A	$ 5,000
TOTAL URBAN AFFAIRS		$ 109,500
CROWN CORPORATIONS		
a. Liquor Control Commission	By Schedule	$ 141,100,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
LOTTERY REVENUE TRANSFER		
	Estimated recovery of actual 1992/93 expenditures on lotteries funded programs from lotteries proceeds held in trust	$ 66,027,100
TOTAL CURRENT OPERATING PROGRAMS - OTHER REVENUE		$ 408,779,800

SUPPLEMENTARY INFORMATION

1992 - 93 REVENUE ESTIMATES

CURRENT OPERATING PROGRAMS - GOVERNMENT OF CANADA

AGREEMENT	BASIS OF RECOVERIES		TOTAL REVENUE 1992/93
AGRICULTURE			
Canada-Manitoba Agricultural Employment - Memorandum of Understanding	Shareable projects and related costs determined annually.	$	4,000
4-H and Youth	Basic federal contribution of $6,000 plus $3.70 per member.		24,500
Rabies Indemnity	Payments to farmers cost shared at 40% by Canada based on prescribed maximums per species as set by Canada Agriculture.		3,200
Canada-Manitoba Crop Insurance Agreement (Waterfowl)	50% of approved expenditures cost shared by Canada.		75,000
TOTAL AGRICULTURE		$	106,700
CULTURE, HERITAGE AND CITIZENSHIP			
Citizens' Inquiry Service for Manitobans	Canada pays approximately half of the annual cost of the service.	$	192,200
Official Languages in Education - Complementary Agreement	Canada provides 100% of the cost of salaries and benefits for 2 translators.		107,400
TOTAL CULTURE, HERITAGE AND CITIZENSHIP		$	299,600

AGREEMENT	BASIS OF RECOVERIES		TOTAL REVENUE 1992/93
EDUCATION AND TRAINING			
Canada-Manitoba Agreement on Training - Indirect Training Programs	Negotiated with the federal government on an individual training agreement basis.	$	1,959,300
- Direct Training Programs	Per diem rates based on full cost recovery for training sold to sponsored students.		12,789,900
Canada Student Loan Service Fee	Basic fee for issuing up to 3,000 CSL Certificates of $71,566; $13.08 for each Certificate issued above 3,000; additional fee of $47,544 for issuing 15,000 or more Certificates.		195,000
Canada-Manitoba Subsidiary Agreement on Northern Development - Indian and Northern Affairs Canada (INAC)	Reimbursement of costs for Status Indians on ACCESS Programs.		900,000
Official Languages in Education - Infrastructure Agreement	Province receives recovery payments from Canada for approved supplementary costs incurred for offering French Language programs.		6,390,500
- Complementary Agreement	Same basis for recovery as Infrastructure Agreement.		867,600
Canada-Manitoba Limestone Project Employment and Training Agreement	Agreement terminated.		.....
TOTAL EDUCATION AND TRAINING		**$**	**23,102,300**
ENVIRONMENT			
Canada-Manitoba Joint Environmental Assessment Agreement	Recovery of costs incurred by Joint Environmental Assessment Panels in connection with the Conawapa, North Central Transmission Line and Repap projects.	**$**	**100,000**

AGREEMENT	BASIS OF RECOVERIES		TOTAL REVENUE 1992/93
FAMILY SERVICES			
Canada Assistance Plan - Act and Agreement	Recoveries based on 50% of: eligible welfare assistance costs and welfare services costs over those incurred in the base year (1964-65); approved expenditures incurred by the Human Resources Opportunity Centres; and approved costs incurred for the care and treatment of children in need, mentally and physically disabled and other disadvantaged groups.	$	265,195,100
Contribution Agreement - Child and Family Services Information System	Recovery of actual eligible costs.		106,000
Job Access for Young Adults	Program terminated.		.....
Social Allowances for Treaty Indians	Recovery from Canada of 100% of social assistance costs paid by the Province.		20,160,000
Vocational Rehabilitation of Disabled Persons	50% of eligible actual costs recovered from Canada.		3,300,000
Ward Maintenance of Treaty Indians	Based on recovery of 100% of actual eligible child maintenance expenditures.		4,000,000
TOTAL FAMILY SERVICES		**$**	**292,761,100**
GOVERNMENT SERVICES			
Agreement to Establish a Native Communities Advisor Program - Emergency Preparedness on Indian Reserves (EMO)	Canada reimburses 100% of actual expenditures to a maximum of $164,632 over the term of the two year agreement.	$	83,400
Canada-Manitoba Memorandum of Understanding on Emergency Preparedness - Joint Emergency Preparedness Program	Canada reimburses 63% of approved expenditures to a maximum negotiated annually.		271,000
TOTAL GOVERNMENT SERVICES		**$**	**354,400**

AGREEMENT	BASIS OF RECOVERIES		TOTAL REVENUE 1992/93
HEALTH			
Canada Assistance Plan	Costs shareable with Canada as described in the Regulations of The Canada Assistance Plan Act.	$	14,141,200
Vocational Rehabilitation of Disabled Persons	50% of eligible costs shared by Canada.		4,277,100
TOTAL HEALTH		**$**	**18,418,300**
HIGHWAYS AND TRANSPORTATION			
Environment Canada Service Contract			
- Berens River Airport	Flat rate of $75,173 per annum.	$	75,000
- Norway House Airport	Flat rate of $93,879 per annum.		94,000
- Island Lake Airport	Flat rate of $91,234 per annum.		91,000
National Safety Code	As per the terms of the cost sharing agreement.		257,000
Norway House Airport	Recovery from Canada of 100% of operating costs less airport revenue.		210,000
Refunds for Services	Recovery from Canada of 100% of costs of providing roadwork and related services including overhead.		31,000
Winter Roads	Recovery from Canada of 50% of the cost of the shareable winter road construction program.		1,665,000
TOTAL HIGHWAYS AND TRANSPORTATION		**$**	**2,423,000**

AGREEMENT	BASIS OF RECOVERIES		TOTAL REVENUE 1992/93
INDUSTRY, TRADE AND TOURISM			
Tourism Development Agreement 1985-1990	Agreement terminated.	$	.....
Partnership Agreement in Tourism	Under the terms of this Agreement participants fund own programs.		.....
TOTAL INDUSTRY, TRADE AND TOURISM		$	.....
JUSTICE			
Court Communicators	Canada reimburses 50% approved native court worker services.	$	276,500
Criminal Injuries Compensation Board	Agreement terminated.		.....
Federal Firearms Control Program - Memorandum of Agreement and Letters of Understanding	Canada reimburses the Province: administrative costs $122,916.00; $19.26 per Firearms Acquisition Certificate issued; $187.27 per Firearms Permit; and $5.35 per Ammunition Business Permit.		283,000
Justice Cost Sharing Agreement (Legal Aid)			
- Criminal Adult	45% of net shareable expenditures cost shared by Canada.		2,776,000
- Criminal Young Offenders	50% of net shareable expenditures cost shared by Canada.		609,000
- People receiving or eligible to receive social assistance	Canada reimburses the Province 50% of the cost per case (rate established under the Canada Assistance Plan).		2,050,000
Young Offenders Agreement	Canada reimburses the Province 50% of costs of providing correctional services to eligible young persons.		5,684,000
TOTAL JUSTICE		$	11,678,500

AGREEMENT	BASIS OF RECOVERIES		TOTAL REVENUE 1992/93
LABOUR			
Flin Flon Inspection Agreement	Annually negotiated between the two levels of government.	$	100,000
Inspections in Building under Federal Jurisdiction (boilers, pressure vessels, refrigeration units and elevators)	$120 per unit		60,000
Industrial Training - Fire Protection	Agreement terminated.		.....
TOTAL LABOUR		**$**	**160,000**
NATURAL RESOURCES			
Beaver Damage Control Agreement	50% of costs to a maximum of $30,000 cost shared by Canada.	$	15,000
Indian Wildlife Management Agreement	Canada reimburses the Province 100% of program costs to a maximum of $342,400 per fiscal year.		342,400
Flood Damage Reduction Agreement	50% of eligible costs are cost shared by Canada.		35,000
Waterfowl Damage Prevention Agreement	Program costs plus 10% cost shared 50% to a maximum of $337,500 by Canada.		258,400
Softwood Lumber Export Tax Transfer Payment	Federal Government no longer collects tax.		.....
Partnership in Forestry Agreement	Canada reimburses the Province 50% of the shared cost portion of the program.		599,000
TOTAL NATURAL RESOURCES		**$**	**1,249,800**

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1992/93
NORTHERN AFFAIRS		
Northern Flood Agreement	50% of Arbitrator's expenses cost shared by Canada.	$ 20,000
SENIORS DIRECTORATE		
Multi Media Financial Abuse of the Elderly	One-time grant in 1991/92.	$ .....
URBAN AFFAIRS		
Canada-Manitoba-Winnipeg Tripartite Agreement for the Development of the Winnipeg Core Area	Recoveries from Canada for their share of provincial expenditures approved under the Agreement (recoveries from the City of Winnipeg deposited to Other Revenue).	$ 103,500
OTHER		
Canada-Manitoba General Agreement on the Promotion of Official Languages	50% of eligible expenses related to agreed upon measures to support the development of the French language community of Manitoba.	$ 150,000
TOTAL CURRENT OPERATING PROGRAMS - GOVERNMENT OF CANADA (excluding FINANCE)		$ 350,927,200

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1992/93
FINANCE		
a. Equalization		
- Unconditional payments received from the federal government under a program designed to enable the provinces to maintain a reasonably comparable level of basic services to its residents.	By formulae based on relative provincial fiscal capacity as compared to five representative provinces - Ontario, Quebec, Manitoba, Saskatchewan and British Columbia.	$ 1,085,000,000
b. Established Programs Cash Transfer		
- Unconditional payments received from the federal government.	By formulae based on per capita value of transfers in a base year, provincial population estimates, and escalators related to GNP growth and the value of a historic personal and corporate income tax transfer.	424,700,000
c. Government of Canada Subsidy		
- Various federal payments to support provincial administration, compensate for indebtedness and resource transfers.	By formulae on a per capita entitlement.	2,200,000
TOTAL FINANCE		**$ 1,511,900,000**
TOTAL CURRENT OPERATING PROGRAMS - GOVERNMENT OF CANADA		**$ 1,862,827,200**

SUPPLEMENTARY INFORMATION

1992 - 93 REVENUE ESTIMATES

REVENUES RELATED TO CAPITAL - OTHER REVENUE

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
HIGHWAYS AND TRANSPORTATION		
a. Municipalities Shared Cost Receipts	50% Cost Recoverable	$ 700,000
NATURAL RESOURCES		
a. Lands		
- Land Sales	By Agreement	$ 500,000
- Recreational Undeveloped Land Sales	By Agreement	68,000
		$ 568,000
b. Water Resources		
- Town Dykes Agreement - Municipalities	Agreement Terminated	$ .....
- Town of Carman - Carman Diversion	Diversion Completed	.....
		$ .....
TOTAL NATURAL RESOURCES		$ 568,000
NORTHERN AFFAIRS		
a. Sundry	Cost recovery of the construction of a lagoon at Baker's Narrows.	$ 50,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1992/93
URBAN AFFAIRS		
a. Canada-Manitoba-Winnipeg Tripartite Agreement for the Development of the Winnipeg Core Area	Recoveries from the City of Winnipeg for their share of provincial expenditures approved under the Agreement.	$ 64,100
SALE OF GOVERNMENT ASSETS		
a. Government Departments		
- Government Services		
- Materials and Equipment	By Auction and Tender	$ 318,200
- Office Equipment	By Auction	8,000
- Real Property	By Tender	540,000
		$ 866,200
- Highways and Transportation - Miscellaneous	N/A	$ 125,000
- Natural Resources		
- Sales	N/A	$ 26,100
- Bonus Bids	By Agreement	.....
		$ 26,100
- Miscellaneous	N/A	$ 82,700
TOTAL SALE OF GOVERNMENT ASSETS		$ 1,100,000
TOTAL REVENUES RELATED TO CAPITAL - OTHER REVENUE		$ 2,482,100

SUPPLEMENTARY INFORMATION

1992 - 93 REVENUE ESTIMATES

REVENUES RELATED TO CAPITAL - GOVERNMENT OF CANADA

AGREEMENT	BASIS OF RECOVERIES		TOTAL REVENUE 1992/93
GOVERNMENT SERVICES			
Provincial Remand Centre Agreement	Federal government to contribute a maximum of $3,045,000 as follows: 25% upon initiation of construction; 30% upon completion of exterior; 30% upon completion of interior; and 15% when facility fully staffed and beds available.	$	1,117,900
HIGHWAYS AND TRANSPORTATION			
Canadian Forces Base Shilo	As per Agreement.	$	10,000
Yellowhead Highway	Agreement terminated.		.....
TOTAL HIGHWAYS AND TRANSPORTATION		$	10,000
INDUSTRY, TRADE AND TOURISM			
Tourism Development Agreement 1985-1990	Agreement terminated.	$	.....
NATURAL RESOURCES			
Agri-Food Agreement - Pelican Lake	50% of eligible expenditures cost-shared by Canada.	$	30,800

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1992/93
URBAN AFFAIRS		
Canada-Manitoba-Winnipeg Tripartite Agreement for the Development of the Winnipeg Core Area	Recoveries from Canada for their share of provincial expenditures approved under the Agreement (recoveries from the City of Winnipeg deposited to Other Revenue).	$ 36,800
TOTAL REVENUES RELATED TO CAPITAL - GOVERNMENT OF CANADA		**$ 1,195,500**